

Performance Dashboard

Local Unit Name: Village of Dimondale
Local Unit Code: 23-3020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$388	\$350	↓-9.9%	Positive
Fund Balance as % of annual General Fund expenditures	130.5%	181.1%	↑38.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	50%	52%	↑ 3.9%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	6.00	6.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.14	1.14	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.6%	↑31.9%	Neutral
Acres of parks per thousand residents	11.3	11.3	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral